

Budget Estimates(2023-24)
Chancery Wing

	Expenditure Head	Amount (in INR)
1	Salaries	
a	Salaries	36440000
b	Rewards	568000
c	Allowance	203500000
d	LTC	81000
2	Wages	42000
3	Medical Treatment	13099000
4	TE(Local Tours)	1450000
5	TE(Others)	7764000
6	Office Expenses	
a	Office Expenses	12388000
b	Furniture & Fixture	1494000
c	Fuel & Lubricants	178000
d	Bank & Agency Charges	4000
e	Repair & maintenance	2582000
f	Other Charges(Other revenue expenditure)	38000
7	Advertising & Publicity	1861000
8	Rents, Rates & Taxes	532000
9	Minor Works	
a	Minor Civil & Electric Works	1739000
10	Information Technology	
a	Information, Computer Telecommunication equipment	744000
b	Digital Equipment	2657000
11	Swachhta Action Plan	292000
	Grand Total	28,74,53,000

Commercial Wing		
S.No	Expenditure Head	Amount (In INR)
1	Salaries	32500000
2	Medical expenses	2800000
3	Local tours	350000
4	Foreign TE	3500000
5	Office Expense	2500000
6	Rents, Rates, Taxes	1300000
7	Trade Promotion	450000
8	IT Expenses	100000
	Grand Total	4,35,00,000